

Department	Total Gross Pay	Total SS, MCR, Other Tax & Work Comp	Total Health, Dental, Vision & Life	Total Additional Benefits	Total 1099 Comp	Total Accrued PTO	Total Pension	Total Wages & Benefits
Clinical - Contract Provider	-	-	-	27,000	843,600	-	-	870,600
Clinical - Employee Provider	1,051,395	87,717	34,571	64,900	-	57,625	42,056	1,338,263
Clinical - Staff	1,332,959	133,140	199,562	66,200	-	92,394	52,563	1,876,818
Non-Clinical - Staff	604,298	59,528	47,351	42,550	-	42,216	23,692	819,635
	2,988,652	280,385	281,484	200,650	843,600	192,234	118,311	4,905,316

Department	Positions
Clinical - Contract Provider	Physician, Chiropractor, Nurse Practitioner and Physician Assistant
Clinical - Employee Provider	Nurse Practitioner and Physician Assistant
Clinical - Staff	Clinic Director, Front Office Billing Manager, Registered Nurse, Licensed Vocational Nurse, Medical Assistant, Care Coordinator, Administrative Medical Assistant, Radiology Supervisor, Radiologic Technologist
Non-Clinical - Staff	Executive Director, District Manager, Compliance Manager, Medical Receptionist, Maintenance Technician